Subject: Budget Adjustment #BA181

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## A RESOLUTION PERTAINING TO APPROVAL OF BUDGET ADJUSTMENT #BA181

WHEREAS, Title 5 of the <u>Code of Public Local Laws of Calvert County</u>, <u>Maryland</u>, being Title 5 of *Article 5* of the <u>Code of Public Laws of Maryland</u> (hereinafter, the "<u>Code</u>"), authorizes and empowers the Board of County Commissioners of Calvert County, Maryland (hereinafter, the "Board of County Commissioners") to adopt the Annual Budget and Appropriation Act each year;

**WHEREAS**, the Board of County Commissioners has the authority pursuant to Section 5-103 of the Code to enact certain budgetary adjustments by Resolution;

WHEREAS, the Board of County Commissioners desires to assist the Board of Education to fund the re-negotiated bus driver contract;

WHEREAS, Finance & Budget staff have recommended and the Board of County Commissioners desires to amend the adopted Budget for FY 2022 to appropriate and allocate One Million Three Hundred Thousand Dollars (\$1,300,000) to the Board of Education using Recordation Tax as the revenue source (000104-01325);

WHEREAS, a public hearing regarding this Budget Adjustment #BA181 was duly advertised in two County newspapers for two consecutive weeks before the public hearing as required by Section 5-103(c) of the <u>Code</u> and held on March 29, 2022 at which time the Board of County Commissioners received public comment; and

WHEREAS, upon due consideration of the comments of the public and staff and in furtherance of the public health, safety and welfare, the Board of County Commissioners finds that it is in the best interest of the public health, safety and welfare of the citizens of Calvert County, Maryland to adopt budget Adjustment #BA181 as set forth in Exhibit A, attached hereto and made a part hereof.

**NOW, THEREFORE, BE IT RESOLVED** that the Board of County Commissioners hereby approves and enacts the appropriations and expenditures set forth in Budget Adjustment #BA181, in the amount of One Million Three Hundred Thousand Dollars (\$1,300,000) a copy of which is attached hereto as Exhibit A and made a part hereof, to amend and append financial resources to the FY2022 operating budget as set forth in Exhibit A;

**BE IT FURTHER RESOLVED** by the Board of County Commissioners of Calvert County, Maryland that the Calvert County Adopted Budget for FY2022, as amended hereby, shall remain in full force and effect;

**BE IT FURTHER RESOLVED** by the Board of County Commissioners that, in the event any portion of this Resolution is found to be unconstitutional, illegal, null or void, it is the intent of the Board of County Commissioners to sever only the invalid portion of the provision, and that the remainder of the Resolution shall be enforceable and valid;

**BE IT FURTHER RESOLVED**, by the Board of County Commissioners that the foregoing recitals are adopted as if fully rewritten herein; and

**BE IT FURTHER RESOLVED**, by the Board of County Commissioners that this Resolution shall be effective upon recordation, without publication of a fair summary.

## BK 0068PG0025

Resolution No. 1 22

Subject: Budget Adjustment #BA181

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DONE, this Qq the day of Mar Commissioners of Calvert County, Mar	2022 by the Board of County vland sitting in regular session.
Aye: 5	
Nay:	
Absent/Abstain:	
ATTEST:	BOARD OF COUNTY COMMISSIONERS OF CALVERT COUNTY, MARYLAND
Machel Diskel	Earl Che
Rachel Distel, Clerk	Earl F Hance, President
	Steven R. Weems, Vice President
Approved for legal sufficiency:	Christopher J. Gadway, County Commissioner
John B. Norris, County Attorney	Mike Hart, County Commissioner
	Kelly D. McConkey, County Commissioner
eceived for Record. March 30	, 20
ecorded in Liber KPS No	
fathy P. Smi	th

			COMMISSIONERS OF CALVER	RT COUNTY, MARYLAND		
FY2022 Fiscal Year Ending June 30, 2022					BUDGET ADJUSTMENT NO. : BA181  POSTED BY:  APPROVED BY:  DATE : 02/22/22	
Account Code	Project Code	Control Account	Department/Explanation	Increase	Decrease	Adjusted Budget
710-29030			BOE - One time funding	\$ 1,300,000.00		
000104-01325			Recordation Tax	\$ 1,300,000.00		
			**Assist the BOE in funding the new Bus Driver	r contract**		