

A RESOLUTION PERTAINING TO APPROVAL OF A BUDGET ADJUSTMENT TO REFLECT RECEIPT OF FEMA FUNDS FOR HURRICANE SANDY EXPENDITURES

WHEREAS, Title 5 of the Code of Public Local Laws of Calvert county, Maryland, being Title 5 of *Article 5* of the Code of Public Laws of Maryland (hereinafter, the "Code"), authorizes and empowers the Board of County Commissioners of Calvert County, Maryland (hereinafter, the "Board of County Commissioners") to adopt the Annual Budget and Appropriation Act each year;

WHEREAS, the Board of County Commissioners has the authority pursuant to Section 5-103 of the Code, to enact certain budgetary adjustments by Resolution;

WHEREAS, the Board of County Commissioners has been advised by the Maryland Emergency Management Agency that grant funds have been awarded from the Federal Emergency Management Agency (FEMA) under Disaster #4091;

WHEREAS, the Department of Finance and Budget has recommended to the Board of County Commissioners that these grant funds be used to cover costs related to Hurricane Sandy as reflected in BA#499 in the amount of \$280,164.10;

WHEREAS, a public hearing regarding this Budget Adjustment #BA499 was duly advertised in two County newspapers for two consecutive weeks before the public hearing as required by Section 5-103(c) of the Code and held on June 11, 2013, at which time the Board of County Commissioners received public comment; and

WHEREAS, upon due consideration of the comments of the public and staff and in furtherance of the public health, safety and welfare, the Board of County Commissioners find that it is in the best interest of the citizens of Calvert County, Maryland, adopt the Budget Adjustment #BA499 as set forth in Exhibit "A," attached hereto and made a part hereof.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Calvert County, Maryland, hereby approves and enacts the appropriations and expenditures set forth in Budget Adjustment #BA499, a copy of which is attached hereto as Exhibit "A" and made a part hereof, in the total amount of \$280,164.10 to cover costs related to Hurricane Sandy.

BE IT FURTHER RESOLVED by the Board of County Commissioners of Calvert County, Maryland that, in the event any portion of this Resolution is found to be unconstitutional, illegal, null or void, it is the intent of the Board of County Commissioners to sever only the invalid portion or provision, and that the remainder of the Resolution shall be enforceable and valid.

BE IT FURTHER RESOLVED, by the Board of County Commissioners of Calvert County, Maryland that the foregoing recitals are adopted as if fully rewritten herein.

BE IT FURTHER RESOLVED, by the Board of County Commissioners of Calvert County, Maryland, sitting in regular session.

BK 0004216355

RESOLUTION NO. 24-13

SUBJECT: Budget Adjustment BA499

DONE, this 11th day of June, 2013, by the Board of County Commissioners of Calvert County, Maryland, sitting in regular session.

Aye: 4

Nay: 0

Absent/Abstain: 1 - Slaughenhaupt

ATTEST:

BOARD OF COUNTY COMMISSIONERS
OF CALVERT COUNTY, MARYLAND

Maureen Frederick
Maureen Frederick, Clerk

Patrick H. Nutter
Patrick H. Nutter, President

Steven R. Weems
Steven R. Weems, Vice President

Approved for form and legal sufficiency
on June 7, 2013 by:

Gerald W. Clark
Gerald W. Clark

John B. Norris
John B. Norris, County Attorney

Susan Shaw
Susan Shaw

Evan K. Slaughenhaupt, Jr.

Received for Record 6-10 2013
at 9:50 o'clock 4:00 M. Same day
recorded in Liber KPS No. 42
Folio 354 COUNTY COMMISSIONERS
ORDINANCES AND RESOLUTION.

Gary P. Smith

FY13 **BUDGET ADJUSTMENT NO. BA499**

POSTED BY _____

APPROVED BY _____

DATE _____

Fiscal Year Ending June 30, 2013

Account Code	Project Code	Control Account	Department/Explanation	Increase	Decrease	Adjusted Budget
000136-02095			MISCELLANEOUS-FEMA REIMBURSEMENT	\$ 175,034.24		
1101279-27990			Public Safety Hurricane Sandy - Telephone	\$ 109.96		
1111279-10011			Sheriff's Office Hurricane Sandy - Salaries OT 1.5	\$ 36,807.67		
1111279-10012			Sheriff's Office Hurricane Sandy - Salaries Night Diff	\$ 159.72		
1111279-10046			Sheriff's Office Hurricane Sandy - Call In Pay	\$ 1,473.09		
1111279-20075			Sheriff's Office Hurricane Sandy - Employee Benefits	\$ 6,150.48		
1151279-10011			Control Ctr Hurricane Sandy - Salaries OT 1.5	\$ 5,999.37		
1151279-10012			Control Ctr Hurricane Sandy - Salaries Night Diff	\$ 161.48		
1151279-20075			Control Ctr Hurricane Sandy - Employee Benefits	\$ 985.74		
1311279-10010			Detention Ctr Hurricane Sandy - Salaries OT Regular	\$ 363.12		
1311279-10011			Detention Ctr Hurricane Sandy - Salaries OT 1.5	\$ 13,346.81		
1311279-10046			Detention Ctr Hurricane Sandy - Call In Pay	\$ 870.65		
1311279-20075			Detention Ctr Hurricane Sandy - Employee Benefits	\$ 2,332.89		
1511279-20205			Emerg Mgmt Hurricane Sandy - Printing/Office Supplies	\$ 125.98		
1511279-20380			Emerg Mgmt Hurricane Sandy - Food/Emergency Crews	\$ 4,289.14		
1511279-27515			Emerg Mgmt Hurricane Sandy - Contracted Services	\$ 1,500.00		
1551279-10011			Animal Control Hurricane Sandy - Salaries OT 1.5	\$ 677.88		
1551279-10046			Animal Control Hurricane Sandy - Call In Pay	\$ 2,019.61		
1551279-20075			Animal Control Hurricane Sandy - Employee Benefits	\$ 431.60		
1601279-20255			Fire/Rescue Hurricane Sandy - Mileage Allowance	\$ 31.76		
2201279-10011			Public Works Hurricane Sandy - Salaries OT 1.5	\$ 373.68		
2201279-20075			Public Works Hurricane Sandy - Employee Benefits	\$ 59.79		
2201279-27515			Public Works Hurricane Sandy - Contracted Services	\$ 11,659.00		
2221279-10011			Buildings & Grounds Hurricane Sandy - Salaries OT 1.5	\$ 1,317.68		
2221279-20075			Buildings & Grounds Hurricane Sandy - Employee Benefits	\$ 210.83		

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COMMISSIONERS OF CALVERT COUNTY, MARYLAND

FY13

BUDGET ADJUSTMENT NO. BA499

POSTED BY _____

APPROVED BY _____

DATE _____

Fiscal Year Ending June 30, 2013

Account Code	Project Code	Control Account	Department/Explanation	Increase	Decrease	Adjusted Budget
2411279-10010			Transportation Hurricane Sandy - Salaries OT Regular	\$ 446.74		
2411279-10011			Transportation Hurricane Sandy - Salaries OT 1.5	\$ 899.06		
2411279-20075			Transportation Hurricane Sandy - Employee Benefits	\$ 215.33		
2501279-10010			Fleet Maint Hurricane Sandy - Salaries OT Regular	\$ 956.96		
2501279-10011			Fleet Maint Hurricane Sandy - Salaries OT 1.5	\$ 1,074.96		
2501279-20075			Fleet Maint Hurricane Sandy - Employee Benefits	\$ 325.11		
2501279-20380			Fleet Maint Hurricane Sandy - Food/Emergency Crews	\$ 179.13		
2521279-10010			Highway Maint Hurricane Sandy - Salaries OT Regular	\$ 140.13		
2521279-10011			Highway Maint Hurricane Sandy - Salaries OT 1.5	\$ 35,217.01		
2521279-20075			Highway Maint Hurricane Sandy - Employee Benefits	\$ 5,657.14		
2521279-20380			Highway Maint Hurricane Sandy - Food/Emergency Crews	\$ 708.20		
2521279-27030			Highway Maint Hurricane Sandy - Sand & Calcium Chloride	\$ 12,049.32		
2521279-27035			Highway Maint Hurricane Sandy - Misc. Road Supplies	\$ 693.86		
2521279-27040			Highway Maint Hurricane Sandy - Guard Rails	\$ 825.00		
2521279-27515			Highway Maint Hurricane Sandy - Contracted Services	\$ 244.69		
2521279-28320			Highway Maint Hurricane Sandy - Rental Service Contract	\$ 5,949.60		
252-20291			Highway Maintenance Gasoline	\$ 9,005.61		
3101279-20255			EDA/EDC Hurricane Sandy - Mileage Allowance	\$ 130.33		
3171279-10001			P&R Hurricane Sandy - Salaries	\$ 1,002.12		
3171279-10010			P&R Hurricane Sandy - Salaries OT Regular	\$ 201.41		
3171279-10011			P&R Hurricane Sandy - Salaries OT 1.5	\$ 2,983.42		
3171279-20075			P&R Hurricane Sandy - Employee Benefits	\$ 669.91		
3171279-20380			P&R Hurricane Sandy - Food/Emergency Crews	\$ 63.69		
3191279-28020			CMM Hurricane Sandy - Maint. & Repair Projects	\$ 3,608.89		
3201279-10010			Natural Resources Hurricane Sandy - Salaries OT Regular	\$ 283.36		

BK 00426358

COMMISSIONERS OF CALVERT COUNTY, MARYLAND

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FY13

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POSTED BY _____

APPROVED BY _____

DATE _____

Fiscal Year Ending June 30, 2013

Account Code	Project Code	Control Account	Department/Explanation	Increase	Decrease	Adjusted Budget
3201279-20075			Natural Resources Hurricane Sandy - Employee Benefits	\$ 45.34		
			FUND 1 SUBTOTAL	\$ 175,034.24		
5481279-10010			W&S Admin Hurricane Sandy - Salaries OT 1.5	\$ 13,710.61		
5481279-10046			W&S Admin Hurricane Sandy - Call In Pay	\$ 492.00		
5481279-20075			W&S Admin Hurricane Sandy - Employee Benefits	\$ 2,272.42		
5481279-27680			W&S Admin Hurricane Sandy - Wearing Apparel	\$ 122.32		
5511279-20215			PF Sewer Hurricane Sandy - Equip non-Invnt Up To \$1,000	\$ 530.91		
5511279-20425			PF Sewer Hurricane Sandy - Replacement Parts & Pumps	\$ 376.17		
5511279-27695			PF Sewer Hurricane Sandy - Sludge Disposal	\$ 6,500.00		
5511279-28440			PF Sewer Hurricane Sandy - Maintenance	\$ 399.64		
5541279-20445			Cavalier Water Hurricane Sandy - Equip. Repair/Rental	\$ 1,016.28		
5571279-20425			IPA W&S Hurricane Sandy - Replacement Parts & Pumps	\$ 213.19		
5581279-20425			Solomons Water Hurricane Sandy - Replacement Parts & Pumps	\$ 189.99		
5581279-27515			Solomons Water Hurricane Sandy - Contracted Services	\$ 5,105.00		
5581279-27695			Solomons Water Hurricane Sandy - Sludge Disposal	\$ 22,362.50		
5631279-20425			Dares Beach Water Hurricane Sandy - Replacement Parts & Pumps	\$ 154.53		
5631279-20445			Dares Beach Water Hurricane Sandy - Equip. Repair/Rental	\$ 1,032.80		
5641279-20445			White Sands Water Hurricane Sandy - Equip. Repair/Rental	\$ 684.74		
6081279-20425			Marley Run Sewer Hurricane Sandy - Replacement Parts & Pump	\$ 42.44		
5481279-02095			FEMA REIMBURSEMENT: W&S ADMINISTRATION	\$ 16,597.35		
5511279-02095			FEMA REIMBURSEMENT: PF SEWER	\$ 7,806.72		
5541279-02095			FEMA REIMBURSEMENT: PARIS OAKS	\$ 1,016.28		
5571279-02095			FEMA REIMBURSEMENT: CHESAPEAKE HEIGHTS	\$ 213.19		
5581279-02095			FEMA REIMBURSEMENT: SOLOMONS SEWER	\$ 27,657.49		

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Fiscal Year Ending June 30, 2013

Account Code	Project Code	Control Account	Department/Explanation	Increase	Decrease	Adjusted Budget
5631279-02095			FEMA REIMBURSEMENT: DARES BEACH WATER	\$ 1,187.33		
5641279-02095			FEMA REIMBURSEMENT: WHITE SANDS WATER	\$ 684.74		
6081279-02095			FEMA REIMBURSEMENT: MARLEY RUN SEWER	\$ 42.44		
			FUND 2 SUBTOTAL	\$ 55,205.54		
2431279-10010			Solid Waste Hurricane Sandy - Salaries OT Regular	\$ 4,027.27		
2431279-10011			Solid Waste Hurricane Sandy - Salaries OT 1.5	\$ 5,499.71		
2431279-20075			Solid Waste Hurricane Sandy - Employee Benefits	\$ 1,524.32		
2431279-27515			Solid Waste Hurricane Sandy - Contracted Services	\$ 33,830.37		
000336-02095			FEMA REIMBURSEMENT: SOLID WASTE	\$ 44,881.67		
			FUND 3 SUBTOTAL	\$ 44,881.67		
7991279-10001			Breezy Point Hurricane Sandy - Salaries	\$ 3,352.89		
7991279-10011			Breezy Point Hurricane Sandy - Salaries OT 1.5	\$ 156.00		
7991279-20075			Breezy Point Hurricane Sandy - Employee Benefits	\$ 1,533.76		
7991275-02095			FEMA REIMBURSEMENT: BREEZY PT. PARK	\$ 5,042.65		
			FUND 5 SUBTOTAL	\$ 5,042.65		
			To revise budget to cover costs of Hurricane Sandy, October 2012 and expected FEMA reimbursement for expenses. Total reimbursement \$280,164.10.			