

PERTAINING TO THE APPROVAL OF BUDGET ADJUSTMENT #BA 213

WHEREAS, Title 5 of the Code of Public Local Laws of Calvert County, Maryland, being Title 5 of *Article 5* of the Code of Public Laws of Maryland (hereinafter, the “Code”), authorizes and empowers the Board of County Commissioners of Calvert County, Maryland (hereinafter, the “Board of County Commissioners”) to adopt the Annual Budget and Appropriation Act each year;

WHEREAS, the Board of County Commissioners has the authority pursuant to Section 5-103 of the Code to enact certain budgetary adjustments by Resolution;

WHEREAS, the Board of County Commissioners has determined that there is a need to make additional funding available to Various Calvert County Departments to increase the current staffing levels to address the current needs of the Calvert County government and its citizens;

WHEREAS, the Board of County Commissioners has been advised by the Department of Finance and Budget that funds in the amount of One Million Nine Hundred Thirty-Three Thousand Four Hundred Twenty-Two Dollars (\$1,933,422.00) are available from projected FY 2021 Income Tax Revenue;

WHEREAS, a public hearing regarding this Budget Adjustment #BA 213 was duly advertised in two County newspapers for two consecutive weeks before the public hearing as required by Section 5-103 of the Code and held on February 23, 2021 at which time the Board of County Commissioners received public comment; and

WHEREAS, upon due consideration of the comments of staff and the public, and in furtherance of the public health, safety and welfare, the Board of County Commissioners find that it is in the best interest of the public health, safety and welfare of the citizens of Calvert County, Maryland, to amend the operating budget as set forth herein.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Calvert County, Maryland, hereby approves and enacts the appropriations and expenditures set forth in Budget Adjustment #BA 213, a copy of the support is attached hereto as Exhibit A and made a part hereof, in the total amount of One Million Nine Hundred Thirty-Three Thousand Four Hundred Twenty-Two Dollars (\$1,933,422.00) to provide funding for additional staffing as reflected in Exhibit A;

BE IT FURTHER RESOLVED by the Board of County Commissioners of Calvert County, Maryland that, in the event any portion of this Resolution is found to be unconstitutional, illegal, null or void, it is the intent of the Board of County Commissioners to sever only the invalid portion or provision, and that the remainder of the Resolution shall be enforceable and valid;

BE IT FURTHER RESOLVED, by the Board of County Commissioners of Calvert County, Maryland that the foregoing recitals are adopted as if fully rewritten herein; and

BE IT FURTHER RESOLVED, by the Board of County Commissioners of Calvert County, Maryland that this Resolution shall be effective upon recordation without publication of a fair summary.

DONE, this 9th day of March, 2021, by the Board of County Commissioners of Calvert County, Maryland, sitting in regular session.

Aye: 5
Nay: 0
Absent/Abstain: 0

ATTEST:

BOARD OF COUNTY COMMISSIONERS
OF CALVERT COUNTY, MARYLAND

Rachel M. Distel
Rachel M. Distel, Clerk

Earl F. Hance
Earl F. Hance, President

Steven R. Weems
Steven R. Weems, Vice President

Approved for form and legal sufficiency
by:

Unavailable to sign ~Rdistel
Mike Hart

John B. Norris, III
John B. Norris, III, County Attorney

Unavailable to sign ~Rdistel
Thomas E. Hutchins

Kelly D. McConkey
Kelly D. McConkey

Received for Record... 3/10, 2021
at 10:10 o'clock... A M. Same day
recorded in Liber KPS No. 63
Folio 224 COUNTY COMMISSIONERS
ORDINANCES AND RESOLUTION.

Garry P. Smith

COMMISSIONERS OF CALVERT COUNTY, MARYLAND

BUDGET ADJUSTMENT NO. BA 213 (Continued)

FY21

POSTED BY Laura Kent

APPROVED BY _____

Fiscal Year Ending 30-Jun-21

DATE 1/22/2021

Account Code	Project Code	Control Account	Department/Explanation	Increase	Decrease	Adjusted Budget
111-20205			Sheriff's Office-Printing & Office Supplies (CCSO Cards)	\$18.00		\$48,698.52
111-31102			Sheriff's Office-Special Use Tools/ Equip (Mobile Radio)	\$72,000.00		\$199,000.00
111-31102			Sheriff's Office-Special Use Tools/ Equip (Portable Radio)	\$72,000.00		\$271,000.00
111-31120			Sheriff's Office-Computer Hardware (Toughbooks 9 dep)	\$41,589.00		\$56,842.48
111-31120			Sheriff's Office-Computer Hardware (MDT Dock Station)	\$5,589.00		\$62,431.48
111-31121			Sheriff's Office-Computer Software (Licensing)	\$826.60		\$4,564.60
111-31121			Sheriff's Office-Computer Software (MDT Initial Software)	\$16,524.00		\$21,088.60
111-27505			Sheriff's Office-Equip \$1000 (5 items per deputy)	\$21,285.00		\$204,060.00
111-20292			Sheriff's Office-Vehicle Add On (Veh add on 9 items ea)	\$159,039.00		\$552,216.00
111-20290			Sheriff's Office-Vehicle Graphics (Veh Graphic Package)	\$9,675.00		\$253,603.00
111-27505			Sheriff's Office-Equip \$1000-\$5000 (4 items per deputy)	\$24,885.00		\$207,660.00
111-27515			Sheriff's Office-Contracted Svcs (3 items per deputy)	\$7,438.50		\$261,823.50
111-20285			Sheriff's Office-Subscriptions (3 items per deputy)	\$342.00		\$9,778.00
111-20265			Sheriff's Office-Conferences & Training (for 9 deputies)	\$6,750.00		\$58,605.00
111-27680			Sheriff's Office-Wearing Apparel (39 items per deputy)	\$16,061.75		\$145,776.25
111-27990			Sheriff's Office-Telephone (EVDO/Smartphone for 9 dep)	\$5,400.00		\$138,970.00
111-27870			Sheriff's Office-Ammunition (for 9 deputies)	\$900.00		\$38,675.00
		Explanation:	FY2021 Mid Year New Staffing approved by BOCC			

BK0063PG0227

COMMISSIONERS OF CALVERT COUNTY, MARYLAND

BUDGET ADJUSTMENT NO. BA213 (Continued)

FY21

POSTED BY Laura Kent

APPROVED BY _____

Fiscal Year Ending 30-Jun-21

DATE 1/22/2021

Account Code	Project Code	Control Account	Department/Explanation	Increase	Decrease	Adjusted Budget
020-10001			Tech Svcs-Salaries Cyber Security Manager	\$29,074.98		\$2,117,591.98
020-10001			Tech Svcs-Salaries Cyber Security Analyst	\$20,600.58		\$2,138,192.56
020-10001			Tech Svcs-Salaries Tech Staff to 40 hr work week	\$84,251.17		\$2,222,443.73
111-10001			Sheriff's Office- Salaries 9 Deputy Sheriff's	\$240,155.00		\$11,758,795.00
111-10011			Sheriff's Office- OT 1.5 Salaries-9 Deputy Sheriff's	\$31,875.00		\$970,336.00
111-10001			Sheriff's Office-Salaries Public Information Prog Mgr	\$12,350.91		\$11,771,145.91
131-10001			Detention Center- Salaries Correctional Deputy	\$14,702.82		\$5,860,917.82
175-10001			Career EMS- Salaries 8 EMT's/ 8 Paramedics	\$296,181.60		\$1,730,097.60
175-10011			Career EMS-OT 1.5 Salaries 8 EMT's/ 8 Paramedics	\$118,387.50		\$118,387.50
227-10001			Project Mgmt- Salaries All Staff to 40 hr work week	\$24,697.20		\$680,656.20
317-10001			Parks & Rec- Salaries Park Manager	\$17,100.27		\$3,267,775.27
317-10001			Parks & Rec- Salaries 2 Park Maintenance Special	\$24,087.36		\$3,291,862.63
816-20010			Social Security	\$57,578.07		\$4,609,432.07
819-20070			Workers Compensation	\$34,546.85		\$2,623,416.85
819-20060			Unemployment	\$ 885.82	\$	80,578.82
819-20040			Health	\$ 172,734.20		
816-20030			Pension/Retirement	\$ 177,163.28	\$	1,719,928.28
		Explanation:	Mid-Year FY2021 BOCC Approved New Staffing			

BK0063PG0228